

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF JUSTICE						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0326001	MAIN JUSTICE	1,735,408,832	3,603,032,502	5,338,441,333	227,532,484	5,565,973,817
0326002001	NIGERIA LAW REFORM COMMISSION	208,122,027	107,194,781	315,316,808	79,487,887	394,804,695
0326003001	LEGAL AID COUNCIL	748,423,119	234,645,389	983,068,508	715,000,000	1,698,068,508
0326004001	COUNCIL OF LEGAL EDUCATION	1,154,169,680	151,760,441	1,305,930,121	182,822,138	1,488,752,259
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES (NIALS)	552,491,399	133,345,537	685,836,936	29,000,000	714,836,936
0326008001	REGIONAL CENTRE FOR INTERNATIONAL COMMERCIAL ARBITRATION	35,033,767	42,063,641	77,097,408	4,585,539	81,682,947
0326009001	NATIONAL DRUGS LAW ENFORCEMENT AGENCY	9,101,262,880	585,047,904	9,686,310,784	158,975,772	9,845,286,556
0326010001	NIGERIAN COPYRIGHT COMMISSION	501,911,663	293,112,895	795,024,558	33,910,254	828,934,812
0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS	1,299,084,202	417,334,388	1,716,418,591	79,487,887	1,795,906,477
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	TOTAL	15,335,907,570	5,567,537,478	20,903,445,047	1,510,801,961	22,414,247,008

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT	ACCOUNT NAME	=N=
0326001	MINISTRY OF JUSTICE HQTRS	
02101	PERSONNEL COST	1,735,408,832
21010101	CONSOLIDATED SALARY	1,460,925,267
21020101	NON REGULAR ALLOWANCES	91,867,906
21020201	NHIS	73,046,263
21020202	CONTRIBUTORY PENSION	109,569,395
02201	OVERHEAD COST	3,603,032,502
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	68,973,983
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	122,270,156
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	46,735,280
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	103,460,974
22020201	ELECTRICITY CHARGES	24,688,361
22020202	TELEPHONE CHARGES	11,758,357
22020205	WATER RATES	4,899,315
22020206	SEWERAGE CHARGES	3,086,569
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	142,080,147
22020302	BOOKS	14,697,947
22020303	NEWSPAPERS	2,120,465
22020304	MAGAZINES & PERIODICALS	2,120,465
22020305	PRINTING OF NON SECURITY DOCUMENTS	19,597,262
22020306	PRINTING OF SECURITY DOCUMENTS	19,597,262
22020309	UNIFORMS & OTHER CLOTHING	159,867,575
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,697,947
22020402	MAINTENANCE OF OFFICE FURNITURE	4,899,315
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19,789,045
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,798,630
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,894,522
22020501	LOCAL TRAINING	68,973,983
22020502	INTERNATIONAL TRAINING	46,735,280
22020601	SECURITY SERVICES	48,993,154
22020606	CLEANING & FUMIGATION SERVICES	16,489,379
22020702	INFORMATION TECHNOLOGY CONSULTING	21,556,988
22020703	LEGAL SERVICES	2,339,613,640
22020801	MOTOR VEHICLE FUEL COST	24,688,361
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,828,482
22020803	PLANT / GENERATOR FUEL COST	24,688,361
22020902	INSURANCE PREMIUM	9,695,128
22020904	OTHER CRF BANK CHARGES	5,095,111
22021001	REFRESHMENT & MEALS	7,838,905
22021002	HONORARIUM & SITTING ALLOWANCE	24,688,361
22021003	PUBLICITY & ADVERTISEMENTS	19,597,262
22021006	POSTAGES & COURIER SERVICES	2,939,590
22021007	WELFARE PACKAGES	59,175,352
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	9,798,630
22021009	SPORTING ACTIVITIES	5,427,603
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	59,175,352
03101	TOTAL CAPITAL EXPENDITURE	227,532,484
23010125	<u>PURCHASE OF LIBRARY BOOKS & EQUIPMENT</u>	40,000,000
23010128	<u>PURCHASE OF SECURITY EQUIPMENT</u>	40,000,000
23020111	<u>CONSTRUCTION / PROVISION OF LIBRARIES</u>	98,810,982
23030121	<u>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</u>	48,721,502
	TOTAL PERSONNEL	1,735,408,832
	TOTAL OVERHEAD	3,603,032,502
	TOTAL RECURRENT	5,338,441,333
	TOTAL CAPITAL	227,532,484
	TOTAL ALLOCATION	5,565,973,817

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF JUSTICE				
MINISTRY'S CODE:	326001				
NAME OF INSTITUTION:	MINISTRY OF JUSTICE HQTRS				
INSTITUTION'S CODE:	0326001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				40,000,000
	ON-GOING PROJECTS				40,000,000
23010126	ACQUISITION OF LAW BOOKS, REPORTS AND PERIODICALS		FCT	MUNICIPAL	40,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				40,000,000
	ON-GOING PROJECTS				40,000,000
23010129	IMPROVEMENT OF MINISTRY SECURITY SYSTEM		FCT	MUNICIPAL	40,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				98,810,982
	ON-GOING PROJECTS				98,810,982
23020112	CONSTRUCTION OF CUSTOMIZED LIBRARY		FCT	MUNICIPAL	54,526,250
23020113	CUSTOMIZED ARCHIEVES		FCT	MUNICIPAL	19,065,723
23020114	ESTABLISHMENT OF JUSTICE DATA BANK		FCT	MUNICIPAL	25,219,009
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				48,721,502
	ON-GOING PROJECTS				48,721,502
23030122	RENOVATION OF ZONAL OFFICES		Lagos	Lagos Island	48,721,502

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0326002001	NIGERIAN LAW REFORM COMMISSION	
02101	PERSONNEL COST	208,122,027
21010101	CONSOLIDATED SALARY	190,044,030
21020201	NHIS	7,231,199
21020202	CONTRIBUTORY PENSION	10,846,798
02201	OVERHEAD COST	107,194,781
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,294,781
22020201	ELECTRICITY CHARGES	4,000,000
22020202	TELEPHONE CHARGES	2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000
22020303	NEWSPAPERS	200,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020501	LOCAL TRAINING	10,000,000
22020502	INTERNATIONAL TRAINING	15,000,000
22020601	SECURITY SERVICES	2,000,000
22020606	CLEANING & FUMIGATION SERVICES	9,000,000
22020801	MOTOR VEHICLE FUEL COST	2,000,000
22020803	PLANT / GENERATOR FUEL COST	3,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000
22020903	LOSS ON FOREIGN EXCHANGE	200,000
22021001	REFRESHMENT & MEALS	1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	500,000
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	15,000,000
22021009	SPORTING ACTIVITIES	1,000,000
03101	TOTAL CAPITAL EXPENDITURE	79,487,887
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	2,545,573
23050101	RESEARCH AND DEVELOPMENT	61,121,770
23050102	COMPUTER SOFTWARE ACQUISITION	15,820,544
	TOTAL PERSONNEL	208,122,027
	TOTAL OVERHEAD	107,194,781
	TOTAL RECURRENT	315,316,808
	TOTAL CAPITAL	79,487,887
	TOTAL ALLOCATION	394,804,695

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	JUSTICE				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NIGERIAN LAW REFORM COMMISSION				
INSTITUTION'S CODE:	0326002001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				2,545,573
	NEW PROJECTS				2,545,573
	PROCUREMENT OF SPORTING EQUIPMENT	North - Central	FCT		2,545,573
23050101	RESEARCH AND DEVELOPMENT				61,121,770
	ON-GOING PROJECTS				36,715,770
	DEVELOPING OF SENTENCING GUIDELINES	North - Central	FCT		7,450,000
	PROPOSAL FOR A LAW OF PLEA BARGAINING IN NIGERIA	North - Central	FCT		8,700,000
	REFORM AND UNIFICATION OF CRIMINAL AND PENAL CODES	North - Central	FCT		20,565,770
	NEW PROJECTS				24,406,000
	PROPOSAL FOR A LAW PROHIBITION SEXUAL HARASSMENT IN NIGERIA	North - Central	FCT		15,880,000
	REFORM OF CORRUPT PRACTICES AND OTHER RELATED OFFENCES ACT	North - Central	FCT		8,526,000
23050102	COMPUTER SOFTWARE ACQUISITION				15,820,544
	ON-GOING PROJECTS				7,295,294
	PROCUREMENT AND INSTALLATION OF END TO END E-PAYMENT INFRASTRUCTURE	North - Central	FCT		7,295,294
	NEW PROJECTS				8,525,250
	PROCUREMENT OF SOFTWARE/INSTALLATION OF SERVER AND NETWORKING, LICENSING, UPGRADING AND IMPLEMENTATION OF LIBRARY MODULES I A DIGITAL ENVIRONMNET	North - Central	FCT		8,525,250

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT	ACCOUNT NAME	=N=
0326003001	LEGAL AID COUNCIL	
02101	PERSONNEL COST	748,423,119
21010101	CONSOLIDATED SALARY	665,264,995
21020201	NHIS	33,263,250
21020202	CONTRIBUTORY PENSION	49,894,875
02201	OVERHEAD COST	234,645,389
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	120,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020201	ELECTRICITY CHARGES	1,400,000
22020202	TELEPHONE CHARGES	1,500,000
22020203	INTERNET ACCESS CHARGES	8,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000
22020303	NEWSPAPERS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
22020501	LOCAL TRAINING	10,000,000
22020502	INTERNATIONAL TRAINING	5,500,000
22020603	OFFICE RENT	800,000
22020701	FINANCIAL CONSULTING	1,000,000
22020801	MOTOR VEHICLE FUEL COST	6,000,000
22020803	PLANT / GENERATOR FUEL COST	1,500,000
22020902	INSURANCE PREMIUM	8,545,389
22021001	REFRESHMENT & MEALS	2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	4,000,000
22021006	POSTAGES & COURIER SERVICES	5,000,000
22021007	WELFARE PACKAGES	4,000,000
22021009	SPORTING ACTIVITIES	1,500,000
03101	TOTAL CAPITAL EXPENDITURE	715,000,000
23010101	PURCHASE / ACQUISITION OF LAND	20,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	655,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	5,000,000
	TOTAL PERSONNEL	748,423,119
	TOTAL OVERHEAD	234,645,389
	TOTAL RECURRENT	983,068,508
	TOTAL CAPITAL	715,000,000
	TOTAL ALLOCATION	1,698,068,508

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:	JUSTICE					
MINISTRY'S CODE:						
NAME OF INSTITUTION:	LEGAL AID COUNCIL					
INSTITUTION'S CODE:	0326003001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				20,000,000	
	ON-GOING PROJECTS				20,000,000	
	ESTAB. OF LEGAL AID CENTRES IN LGA				20,000,000	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				5,000,000	
	ON-GOING PROJECTS				5,000,000	
	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				5,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				655,000,000	
	ON-GOING PROJECTS				655,000,000	
	LEGAL AID COUNCIL CORPORATE HEAD OFFICE BUILDING - BELL HOUSE				655,000,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				30,000,000	
	ON-GOING PROJECTS				30,000,000	
	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				30,000,000	
23050102	COMPUTER SOFTWARE ACQUISITION				5,000,000	
	ON-GOING PROJECTS				5,000,000	
	COMPUTER SOFTWARE ACQUISITION				5,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT	ACCOUNT NAME	=N=
0326004001	COUNCIL FOR LEGAL EDUCATION	
02101	PERSONNEL COST	1,154,169,680
21010101	CONSOLIDATED SALARY	1,025,928,604
21020201	NHIS	51,296,430
21020202	CONTRIBUTORY PENSION	76,944,645
02201	OVERHEAD COST	151,760,441
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,000,000
22020201	ELECTRICITY CHARGES	15,000,000
22020202	TELEPHONE CHARGES	3,000,000
22020203	INTERNET ACCESS CHARGES	1,500,000
22020205	WATER RATES	12,000,000
22020206	SEWERAGE CHARGES	2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,000,000
22020406	OTHER MAINTENANCE SERVICES	3,000,000
22020501	LOCAL TRAINING	5,760,441
22020601	SECURITY SERVICES	15,000,000
22020606	CLEANING & FUMIGATION SERVICES	3,500,000
22020701	FINANCIAL CONSULTING	3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
22020703	LEGAL SERVICES	2,000,000
22020801	MOTOR VEHICLE FUEL COST	8,000,000
22020803	PLANT / GENERATOR FUEL COST	18,000,000
22021001	REFRESHMENT & MEALS	1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000
22021006	POSTAGES & COURIER SERVICES	2,000,000
03101	TOTAL CAPITAL EXPENDITURE	182,822,138
23010125	<u>PURCHASE OF LIBRARY BOOKS & EQUIPMENT</u>	20,822,138
23020101	<u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>	63,000,000
23020102	<u>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</u>	20,000,000
23020111	<u>CONSTRUCTION / PROVISION OF LIBRARIES</u>	79,000,000
	TOTAL PERSONNEL	1,154,169,680
	TOTAL OVERHEAD	151,760,441
	TOTAL RECURRENT	1,305,930,121
	TOTAL CAPITAL	182,822,138
	TOTAL ALLOCATION	1,488,752,259

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF JUSTICE				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	COUNCIL OF LEGAL EDUCATION				
INSTITUTION'S CODE:	0326004001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				20,822,138
	ON-GOING PROJECTS				20,822,138
	PURCHASE OF BOOKS AND PERIODICALS	North - East	Adamawa		10,500,000
	PURCHASE OF LIBRARY AND PERIODICALS	South - South	Bayelsa		10,322,138
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				63,000,000
	ON-GOING PROJECTS				63,000,000
	COMPLETION OF PERIMETER FENCING	North - West	Kano		20,000,000
	PERIMETER FENCING	North - East	Adamawa		23,000,000
	PERIMETER FENCING	South - South	Bayelsa		20,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				20,000,000
	ON-GOING PROJECTS				20,000,000
	COMPLETION OF ANOTHER WING OF STUDENT HOSTEL	South - West	Lagos		20,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				79,000,000
	ON-GOING PROJECTS				79,000,000
	COMPLETION AND FURNISHING OF LIBRARY COMPLEX	North - Central	FCT		49,000,000
	COMPLETION AND FURNISHING OF LIBRARY COMPLEX	South - East	Enugu		30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0326005001	NIGERIAN INSTITUTE OF ADVANCED LEGAL STUDIES	
02101	PERSONNEL COST	552,491,399
21010101	CONSOLIDATED SALARY	491,103,466
21020201	NHIS	24,555,173
21020202	CONTRIBUTORY PENSION	36,832,760
02201	OVERHEAD COST	133,345,537
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,345,537
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,000,000
22020202	TELEPHONE CHARGES	1,000,000
22020203	INTERNET ACCESS CHARGES	2,000,000
22020303	NEWSPAPERS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020501	LOCAL TRAINING	10,000,000
22020502	INTERNATIONAL TRAINING	5,000,000
22020606	CLEANING & FUMIGATION SERVICES	2,000,000
22020701	FINANCIAL CONSULTING	3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
22020703	LEGAL SERVICES	5,000,000
22020801	MOTOR VEHICLE FUEL COST	2,000,000
22020803	PLANT / GENERATOR FUEL COST	2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,000
22020902	INSURANCE PREMIUM	23,000,000
22021001	REFRESHMENT & MEALS	3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,500,000
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000
22021006	POSTAGES & COURIER SERVICES	2,000,000
22021007	WELFARE PACKAGES	5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
03101	TOTAL CAPITAL EXPENDITURE	29,000,000
23010102	PURCHASE OF OFFICE BUILDINGS	9,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	8,000,000
23050101	RESEARCH AND DEVELOPMENT	12,000,000
	TOTAL PERSONNEL	552,491,399
	TOTAL OVERHEAD	133,345,537
	TOTAL RECURRENT	685,836,936
	TOTAL CAPITAL	29,000,000
	TOTAL ALLOCATION	714,836,936

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF JUSTICE				
MINISTRY'S CODE:	41				
NAME OF INSTITUTION:	NIGERIAN INSTITUTE OF ADVANCED LEGAL STUDIES				
INSTITUTION'S CODE:	0326005001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010102	PURCHASE OF OFFICE BUILDINGS				9,000,000
	ON-GOING PROJECTS				9,000,000
	RENTING OF ZONAL OFFICES	South - East	Enugu	ENUGU	9,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				8,000,000
	ON-GOING PROJECTS				8,000,000
	LIBRARY BOOKS AND EQUIPMENT	South - West	Lagos	MAINLAND	8,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	
02101	PERSONNEL COST	35,033,767
21010101	CONSOLIDATED SALARY	31,141,126
21020201	NHIS	1,557,056
21020202	CONTRIBUTORY PENSION	2,335,584
02201	OVERHEAD COST	42,063,641
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,200,000
22020201	ELECTRICITY CHARGES	1,600,000
22020202	TELEPHONE CHARGES	1,068,000
22020203	INTERNET ACCESS CHARGES	828,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	144,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	877,000
22020303	NEWSPAPERS	84,000
22020304	MAGAZINES & PERIODICALS	48,000
22020307	DRUGS & MEDICAL SUPPLIES	74,641
22020309	UNIFORMS & OTHER CLOTHING	500,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,900,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	750,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,300,000
22020406	OTHER MAINTENANCE SERVICES	600,000
22020501	LOCAL TRAINING	2,500,000
22020502	INTERNATIONAL TRAINING	5,000,000
22020601	SECURITY SERVICES	750,000
22020606	CLEANING & FUMIGATION SERVICES	500,000
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	1,500,000
22020801	MOTOR VEHICLE FUEL COST	800,000
22020803	PLANT / GENERATOR FUEL COST	3,000,000
22020806	COOKING GAS/FUEL COST	100,000
22021001	REFRESHMENT & MEALS	240,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000
22021004	MEDICAL EXPENSES	1,000,000
22021006	POSTAGES & COURIER SERVICES	600,000
22021007	WELFARE PACKAGES	2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
03101	TOTAL CAPITAL EXPENDITURE	4,585,539
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,880,415
23010117	PURCHASE OF SHREDDING MACHINES	300,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	1,405,124
	TOTAL PERSONNEL	35,033,767
	TOTAL OVERHEAD	42,063,641
	TOTAL RECURRENT	77,097,408
	TOTAL CAPITAL	4,585,539
	TOTAL ALLOCATION	81,682,947

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF JUSTICE HQTRS				
MINISTRY'S CODE:	0326001				
NAME OF INSTITUTION:	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION				
INSTITUTION'S CODE:	0326008001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
	ON-GOING PROJECTS				3,363,249
23010113	PURCHASE OF OFFICE FURNITURE AND FITTINGS		Lagos	South/West	3,363,249
23010115	PURCHASE OF PHOTOCOPYING MACHINES				2,880,415
	ON-GOING PROJECTS				2,880,415
23010116	PURCHASE OF PHOTOCOPYING MACHINES		Lagos	South/West	2,730,415
23010117	PURCHASE OF ELECTRONICS		Lagos	South/West	150,000
23010117	PURCHASE OF SHREDDING MACHINES				300,000
	ON-GOING PROJECTS				300,000
23010117	PURCHASE OF SHREDDING MACHINES		Lagos	South/West	300,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				1,405,124
	ON-GOING PROJECTS				1,405,124
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		Lagos	South/West	1,405,124

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY	
02101	PERSONNEL COST	9,101,262,880
21010101	CONSOLIDATED SALARY	6,304,528,591
21020101	NON REGULAR ALLOWANCES	2,008,668,215
21020201	NHIS	315,226,430
21020202	CONTRIBUTORY PENSION	472,839,644
02201	OVERHEAD COST	585,047,904
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,450,418
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,536,998
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,724,139
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	19,558,140
22020201	ELECTRICITY CHARGES	5,016,750
22020202	TELEPHONE CHARGES	1,332,332
22020203	INTERNET ACCESS CHARGES	5,605,810
22020205	WATER RATES	1,664,272
22020206	SEWERAGE CHARGES	1,400,504
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,934,434
22020302	BOOKS	8,590,731
22020303	NEWSPAPERS	1,066,129
22020304	MAGAZINES & PERIODICALS	803,630
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,727,170
22020306	PRINTING OF SECURITY DOCUMENTS	1,101,322
22020307	DRUGS & MEDICAL SUPPLIES	1,278,437
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,305,440
22020309	UNIFORMS & OTHER CLOTHING	58,798,514
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,041,776
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,277,397
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,608,081
22020402	MAINTENANCE OF OFFICE FURNITURE	1,462,640
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22,885,161
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,956,770
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,345,752
22020406	OTHER MAINTENANCE SERVICES	741,180
22020408	MAINTENANCE OF SEA BOATS	1,355,071
22020501	LOCAL TRAINING	6,680,903
22020502	INTERNATIONAL TRAINING	10,712,082
22020603	OFFICE RENT	94,302,412
22020604	RESIDENTIAL RENT	50,424,475
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	142,977,163
22020606	CLEANING & FUMIGATION SERVICES	3,690,365
22020701	FINANCIAL CONSULTING	4,267,108
22020702	INFORMATION TECHNOLOGY CONSULTING	2,614,794
22020704	ENGINEERING SERVICES	714,034
22020801	MOTOR VEHICLE FUEL COST	2,356,536
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	167,563
22020803	PLANT / GENERATOR FUEL COST	11,578,610
22020805	SEA BOAT FUEL COST	503,483
22020806	COOKING GAS/FUEL COST	189,889
22020902	INSURANCE PREMIUM	25,930,261
22021001	REFRESHMENT & MEALS	1,423,796
22021002	HONORARIUM & SITTING ALLOWANCE	2,950,857
22021003	PUBLICITY & ADVERTISEMENTS	5,015,675
22021004	MEDICAL EXPENSES	1,391,166
22021006	POSTAGES & COURIER SERVICES	1,310,430

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
22021007	WELFARE PACKAGES	2,029,081
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,968,364
22021009	SPORTING ACTIVITIES	26,279,860
03101	TOTAL CAPITAL EXPENDITURE	158,975,772
23010105	PURCHASE OF MOTOR VEHICLES	57,856,772
23010128	PURCHASE OF SECURITY EQUIPMENT	101,119,000
	TOTAL PERSONNEL	9,101,262,880
	TOTAL OVERHEAD	585,047,904
	TOTAL RECURRENT	9,686,310,784
	TOTAL CAPITAL	158,975,772
	TOTAL ALLOCATION	9,845,286,556

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF JUSTICE				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NATIONAL DRUG LAW ENFORCEMENT AGENCY				
INSTITUTION'S CODE:	0326009001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010105	PURCHASE OF MOTOR VEHICLES				57,856,772
	ON-GOING PROJECTS				57,856,772
	8 OPERATIONAL VEHICLES (2012 HILUX 2.7 DOUBLE CABIN,PETROL ENGINE) SHELL SPEC.	South - West	Lagos		57,856,772
23010128	PURCHASE OF SECURITY EQUIPMENT				101,119,000
	ON-GOING PROJECTS				101,119,000
	ARMS AND AMMUNITION	South - West	Lagos	NHQ's	101,119,000

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0326010001	NIGERIAN COPYRIGHT COMMISSION	
02101	PERSONNEL COST	501,911,663
21010101	CONSOLIDATED SALARY	378,970,527
21020101	NON REGULAR ALLOWANCES	75,569,820
21020201	NHIS	18,948,526
21020202	CONTRIBUTORY PENSION	28,422,790
02201	OVERHEAD COST	293,112,895
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,883,653
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,699,798
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	14,933,911
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,004,408
22020201	ELECTRICITY CHARGES	2,484,092
22020202	TELEPHONE CHARGES	2,368,518
22020203	INTERNET ACCESS CHARGES	4,446,094
22020205	WATER RATES	3,205,813
22020206	SEWERAGE CHARGES	2,191,303
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,675,029
22020303	NEWSPAPERS	1,202,678
22020304	MAGAZINES & PERIODICALS	2,424,272
22020306	PRINTING OF SECURITY DOCUMENTS	2,185,329
22020309	UNIFORMS & OTHER CLOTHING	1,884,660
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,943,125
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,056,923
22020402	MAINTENANCE OF OFFICE FURNITURE	10,123,201
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,717,472
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,994,696
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,853,820
22020406	OTHER MAINTENANCE SERVICES	2,750,826
22020501	LOCAL TRAINING	11,357,240
22020502	INTERNATIONAL TRAINING	14,083,768
22020601	SECURITY SERVICES	4,143,394
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	20,598,613
22020606	CLEANING & FUMIGATION SERVICES	2,292,316
22020701	FINANCIAL CONSULTING	5,886,256
22020801	MOTOR VEHICLE FUEL COST	2,396,241
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,477,347
22020803	PLANT / GENERATOR FUEL COST	2,479,024
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,190,317
22020904	OTHER CRF BANK CHARGES	717,878
22021001	REFRESHMENT & MEALS	7,410,207
22021002	HONORARIUM & SITTING ALLOWANCE	15,841,893
22021003	PUBLICITY & ADVERTISEMENTS	39,584,821
22021004	MEDICAL EXPENSES	3,181,919
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	5,518,110
22021006	POSTAGES & COURIER SERVICES	2,892,719
22021007	WELFARE PACKAGES	10,340,887
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,531,521
22021009	SPORTING ACTIVITIES	5,162,633
22030101	MOTOR VEHICLE ADVANCES	12,518,361
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	1,477,810

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	33,910,254
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	3,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	5,121,367
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,008,803
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	5,016,409
23010128	PURCHASE OF SECURITY EQUIPMENT	8,401,709
23050101	RESEARCH AND DEVELOPMENT	4,801,282
23050103	MONITORING AND EVALUATION	4,560,684
	TOTAL PERSONNEL	501,911,663
	TOTAL OVERHEAD	293,112,895
	TOTAL RECURRENT	795,024,558
	TOTAL CAPITAL	33,910,254
	TOTAL ALLOCATION	828,934,812

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF JUSTICES				
MINISTRY'S CODE:	41				
NAME OF INSTITUTION:	NIGERIAN COPYRIGHT COMMISSION				
INSTITUTION'S CODE:	0326010001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				3,000,000
	ON-GOING PROJECTS				3,000,000
	PURCHASE OF FIRE FIGHTING EQUIPMENT	North - Central	FCT		3,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				5,121,367
	ON-GOING PROJECTS				5,121,367
	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	North - Central	FCT		5,121,367
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				3,008,803
	ON-GOING PROJECTS				3,008,803
	PURCHASE OF LIBRARY BOOKS AND EQUIPMENTS (DESKTOP COMPUTER AND ACCESSORIES, LIBRARY TOOLS, BOOK TROLLEY, METAL CATALOGUE CABINET, NEWSPAPER RACK, BOOK TRAY, BOOK SUPPORT E.T.C)	North - Central	FCT		3,008,803
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				5,016,409
	ON-GOING PROJECTS				5,016,409
	PURCHASE OF SPORTING / GAMING EQUIPMENT	North - Central	FCT		5,016,409
23010128	PURCHASE OF SECURITY EQUIPMENT				8,401,709
	ON-GOING PROJECTS				8,401,709
	PURCHASE OF SECURITY EQUIPMENT (CCTV CAMERAS, SECURITY DOOR + CODE ENTRY SYSTEMS ETC) TO PREVENT THEFT OF CEASED EXHIBITS.	North - Central	FCT		8,401,709
23050101	RESEARCH AND DEVELOPMENT				4,801,282
	ON-GOING PROJECTS				4,801,282
	PUBLICATION OF REPORTS, RESULTS OF RESEARCH AND COURT JUDGEMENTS (PUBLICATION OF HANDBOOK ON SMES)	North - Central	FCT		4,801,282
23050103	MONITORING AND EVALUATION				4,560,684
	ON-GOING PROJECTS				4,560,684
	MONITORING AND EVALUATION OF PROJECTS/PROGRAMMES (EFFECTIVE MONITORING OF THE IMPLEMENTATION OF THE 2013 PROJECTS)	North - Central	FCT		4,560,684

		2013
		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSON AND OTHER RELATED MATTERS (NAPTIP)	
02101	PERSONNEL COST	1,299,084,202
21010101	CONSOLIDATED SALARY	901,989,852
21020101	NON REGULAR ALLOWANCES	284,345,619
21020201	NHIS	45,099,493
21020202	CONTRIBUTORY PENSION	67,649,239
02201	OVERHEAD COST	417,334,388
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,692,345
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	111,508,979
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	14,486,936
22020201	ELECTRICITY CHARGES	2,700,217
22020202	TELEPHONE CHARGES	3,000,000
22020203	INTERNET ACCESS CHARGES	7,127,000
22020205	WATER RATES	550,570
22020206	SEWERAGE CHARGES	800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,642,250
22020302	BOOKS	200,000
22020303	NEWSPAPERS	757,700
22020304	MAGAZINES & PERIODICALS	211,700
22020305	PRINTING OF NON SECURITY DOCUMENTS	11,913,333
22020307	DRUGS & MEDICAL SUPPLIES	2,600,000
22020309	UNIFORMS & OTHER CLOTHING	8,855,917
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	20,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,135,313
22020402	MAINTENANCE OF OFFICE FURNITURE	1,555,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,703,044
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,881,417
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,986,650
22020406	OTHER MAINTENANCE SERVICES	1,476,080
22020501	LOCAL TRAINING	20,000,000
22020502	INTERNATIONAL TRAINING	6,000,000
22020601	SECURITY SERVICES	7,000,000
22020603	OFFICE RENT	10,708,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	20,000,000
22020606	CLEANING & FUMIGATION SERVICES	7,600,000
22020701	FINANCIAL CONSULTING	4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	3,808,250
22020801	MOTOR VEHICLE FUEL COST	8,754,500
22020803	PLANT / GENERATOR FUEL COST	11,187,000
22020806	COOKING GAS/FUEL COST	1,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,050,000
22020902	INSURANCE PREMIUM	4,000,000
22021001	REFRESHMENT & MEALS	5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,815,000
22021003	PUBLICITY & ADVERTISEMENTS	25,936,887
22021004	MEDICAL EXPENSES	2,784,340
22021006	POSTAGES & COURIER SERVICES	1,505,960
22021007	WELFARE PACKAGES	5,000,000
22021009	SPORTING ACTIVITIES	500,000
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	5,400,000
03101	TOTAL CAPITAL EXPENDITURE	79,487,887

		2013
		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
23010102	PURCHASE OF OFFICE BUILDINGS	3,000,000
23010119	PURCHASE OF POWER GENERATING SET	7,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	4,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	37,098,204
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	9,901,875
23030103	REHABILITATION / REPAIRS - HOUSING	12,487,808
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,000,000
	TOTAL PERSONNEL	1,299,084,202
	TOTAL OVERHEAD	417,334,388
	TOTAL RECURRENT	1,716,418,591
	TOTAL CAPITAL	79,487,887
	TOTAL ALLOCATION	1,795,906,477

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:	FEDERAL MINISTRY OF JUSTICE				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSON AND OTHER RELATED MATTERS (NAPTIP)				
INSTITUTION'S CODE:	0326011001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				
23010102	PURCHASE OF OFFICE BUILDINGS				3,000,000
	NEW PROJECTS				3,000,000
	RENOVATION/ FURNISHING NEWLY ACQUIRED MAKURDI ZONAL OFFICE	North - Central	Benue	MAKURDI	3,000,000
23010119	PURCHASE OF POWER GENERATING SET				7,000,000
	NEW PROJECTS				7,000,000
	PURCHASE OF TWO (2) NOS. 30KVA POWER GENERATING SET WITH 2,000 LITRE DIESEL TANK EACH.	North - Central	BENUE	MAKURDI	7,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				4,000,000
	NEW PROJECTS				4,000,000
	PURCHASE OF REHABILITATION MATERIALS FOR VICTIMS OF HUMAN TRAFFICKING				4,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				37,098,204
	ON-GOING PROJECTS				37,098,204
	2010 OUTSTANDING DEBT OWNED TO CONTRACTORS (1) ANBEZ INNOVATIONS LIMITED)-SUPPLY AND INSTALLATION OF 60KVA AND 27KVA SOUND PROOF PERKINS GENERATOR SET WITH 2,000 LITRES DIESEL TANK FOR LAGOS AND SOKOTO VICTIMS OF TRAFFICKING ZONAL SHELTERS RESPECTIVELY (N7,250,000.00) (2) DISTINCTIVE BUILDERS NIGERIA LIMITED-UPGRADING OF LAGOS ZONAL OFFICE INTERROGATION/DETENTION CENTER (N5,350,684.00) (3) DISTINCTIVE BUILDERS NIGERIA LIMITED-RENOVATION OF LAGOS ZONAL SHELTER PURCHASED IN 2009 VIA PRESIDENTIAL WAIVER (N8,769,075.00) (4) PURPLE GEE LIMITED- COLLABORATIVE HOSTING OF INTERNATIONAL CONFERENCE ON HUMAN TRAFFICKING (BALANCE PAYMENT OF N750,000.00) (5) ATINAHU GLOBAL RESOURCES-CONSULTANCY SERVICES FOR WORKSHOP ON NATIONAL ENLIGHTENMENT FOR JUDGES INVOLVED IN THE TRIAL OF CASES OF HUMAN TRAFFICKING (BALANCE PAYMENT OF N800,000.00) (6) SANISAH COMMUNICATION LIMITED - ERECTION OF 3 (NOS) DOUBLE FACED BILLBOARDS IN THE NORTH-WEST (N2,362,500.00) (7) CREATIVE WORLD LIMITED-ERECTION OF 3 (NOS) DOUBLE FACED BILLBOARDS IN NORTH-EAST (N2,362,500.00) (8) INTERRA NETWORKS LIMITED-ESTABLISHMENT OF CALL CENTER IN NAPTIP HEADQUARTERS (N7,533,100.00) (9) BAL-YAL INT'L LIMITED-EPGRADING OF SOKOTO ZONAL INTERROGATION/DETENTION CENTER (N1,920,345.00)				37,098,204
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES				9,901,875
	ON-GOING PROJECTS				9,901,875
	PRODUCTION OF PUBLIC AWARENESS & SENSITIZATION MATERIALS, BILLBOARDS, DOCUMENTARY SERIES FOR RADIO/TELEVISION PRODUCTION OF JINGLES, INFORMATION, EDUCATION & COMMUNICATION MATERIALS (IEC)				9,901,875
23030103	REHABILITATION / REPAIRS - HOUSING				12,487,808
	ON-GOING PROJECTS				12,487,808
	RENOVATION/UPGRADING OF FACILITIES IN SOKOTO (N1,487,807.05), MAIDUGURI (N1,000,000), ENUGU (N2,000,000), KANO(N1,500,000), BENIN (N1,500,000), ABUJA(N2000,000), UYO(N1,500,000), AND LAGOS(N1,500,000) SHELTERS.				12,487,808
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				6,000,000
	ON-GOING PROJECTS				6,000,000
	RENOVATION/UPGRADING OF FACILITIES AT THE AGENCY'S HEADQUARTERS-ABUJA				4,000,000
	RENOVATION/UPGRADING OF FACILITIES AT THE AGENCY'S BENIN ZONAL OFFICE.				2,000,000